Cedar Catholic Jr.-Sr. High School School Board Meeting Thursday, January 18, 2024 7:30 PM – Cedar Catholic Library

- I. Opening Prayer
- II. General Business
 - a. Call to Order
 - b. Approval of Minutes
 - c. Approval of the Agenda
 - d. Reports
 - 1. Development Report: No report
 - 2. Assistant Principal's Report: See attached report
 - 3. Principal's Report: See attached report
 - 4. President's Report: No report

III. Committee Reports

- a. Transportation
- b. Grounds/Buildings
- c. Finance
- IV. Old Business
- V. New Business
 - a. Review 2024-2025 Draft Calendar Recommendations
 - b. Review 2024-2025 Budget/Staff Compensation package
 - c. Administrator Evaluation: Complete and return to Pat Steffen for February Board Meeting
 - d. Review Catholic Schools Week Schedule of Events.

VI. Adjournment & Closing Prayer

(Any Reports given at the meeting must be submitted to the secretary in written form.)

CEDAR CATHOLIC JR. - SR. HIGH SCHOOL BOARD OF EDUCATION MINUTES Thursday, November 16, 2023

The November 16, 2023 meeting was called to order by Pat Steffen. Meeting opened with a prayer by Chad Cattau.

MEMBERS IN ATTENDANCE: Dr. Dan Hoesing, Beckie Polak, Pat Steffen, Daryl Kleinschmit, Chad Cattau, Tom Kuchta, Melissa Bowers, and Wendy Stevens (Zoom). Absent: Fr. Jim Keiter, Fr. Owen Korte, Brian Pinkelman, and Joan Potts.

GENERAL BUSINESS:

APPROVAL of MINUTES: Daryl Kleinscmit motioned to approve the minutes, seconded by Tom Kuchta. Motion was carried with a unanimous vote.

AGENDA: Beckie Polak motioned to approve the agenda, seconded by Missy Bowers. Motion was carried with a unanimous vote.

ADMINISTRATION REPORTS:

DEVELOPMENT: See attached report.

ASST. PRINCIPAL'S REPORT: See attached report.

PRINCIPAL'S REPORT: See attached report.

Fr. KORTE'S REPORT: None

COMMITTEE REPORTS:

TRANSPORTATION: Bus 13: New radiator installed and is back in service. Bus 07: Seats are being repaired (new seat covers). Charter Bus: Routine Check-up - completed by Freightliner in Norfolk.

GROUNDS AND BUILDING: High School HVAC: Volkman Plumbing, Heating & Air Conditioning Inc. reported that the HVAC system in the Jr.-Sr. High school building has been repaired, but the system still reports trouble. They will keep watching the trouble tickets to see if the repairs clear the system. Sidewalk Repairs: Over Fall Break, Jeff filled the "blow-out" spots on the sidewalks identified by the insurance company as needing repairs. We will watch these patches to see if they hold throughout the winter.

FINANCE: Budget and expenses were reviewed. Daryl Kleinschmit motioned to approve the financial report, seconded by Beckie Polak. Motion was carried with a unanimous vote.

OLD BUSINESS: None

NEW BUSINESS: None

CORRESPONDENCE: None

ADJOURNMENT: Beckie Polak made a motion to adjourn, seconded by Wendy Stevens. Motion was carried with a unanimous vote. Next meeting will be on January 18, 2024.

The closing prayer was led by Dr. Dan Hoesing Respectfully Submitted by Beckie Polak, Secretary

Assistant Principal/AD Board Report

We have had to reschedule a lot of activities, but at this point we appear to be able to get most everything in. If we have more postponements, it will be tough to get those competitions in. Our coaches have been very flexible in working with myself and other schools to try and make this puzzle fit together. Their help has been tremendous.

The Star testing will again be taking place in the next week. The deadline was extended for completing these tests until February 2nd because of the weather. Once we have completed the second round of tests, we will be able to look at the growth of the students from last year and also from the first semester when they took them.

Catholic Schools Week is quickly approaching (January 28th-February 4th). I want to thank Mr. Bengston and Mr. Weier for their work in setting up the schedule for the week this year. They have put in a lot of time and effort to provide a religious and enjoyable week for our students.

I want to also congratulate our boys wrestling team and their efforts so far this year. Since we met last, they won their first team meet in school history. They also won a second team title since that time.

Last week at the NSAA district meetings, five of the six districts approved shot clocks for classes C1 and C2 so this will most likely come into play for next season. I got a quote from Crouch Recreation in Elkhorn, which came in much cheaper than going directly through Daktroniks, which I have attached to our notes. This quote also includes making our scoreboards wireless, and it would also include LED lights around the inside perimeter of the backboards. The quote does not include labor, but I visited with our basketball coaches and they said they would install everything for us (they have the background to do these things). The entire quote came to \$7,672.00.

Crouch Recreation, Inc.

1309 S 204th Street #330 Elkhorn, NE 68022

nicole@crouchrec.com

www.crouchrec.com

Quote



ADDRESS

Hartington Cedar Catholic 401 S Broadway Ave

Hartington, Ne 68739

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Hartington Cedar Catholic 401 S Broadway Ave Hartington, Ne 68739

QUOTE#	DATE	EXPIRATION DATE
3312	01/10/2024	04/05/2024

TERMS

50% Deposit W/Order

SALES REP

Ryan Wilke

ACTIVITY	QTY	RATE	AMOUNT
Daktronics Please Reference 839135-1-0 BB-2115-AR-PV Tuff Sport® PanaView® Game Clock / Shot Timer; 2 Displays; Scoreboard Color: Black (8800); Daktronics does not supply mounting brackets - contact backstop manufacturer IN THE BOX Digit Type: PANAVIEW Max Power: 300 watts/display Weight: 30 lbs	1	4,574.00	4,574.00
Radio Receiver - Frequency of 2.4 GHz Daktronics Radio Receiver - Frequency of 2.4 GHz - For Existing Scoreboards	2	475.00	950.00
W-2913 HARNESS; RADIO ADAPTOR, 5P MNL M TO 6P MINI M			
Daktronics Backboard Lighting Kit - 42 inch Universal Digit Color: RED Weight: 8 lbs	2	1,024.00	2,048.00
Freight	1	100.00	100.00

Items needed to place the order:

*Tax Exempt Forms (If Applicable)

*Signed Quote

*If payment terms requires a deposit, we will need that in hand to place the order.

SUBTOTAL TAX TOTAL

°.00 \$7,672.00

7,672.00

1.5% Late Fee will be added to any invoices past 14 days late of the due date. Please see payment terms above.

3% Fee will be added to any payments made by credit card.

Thank you for the opportunity!

Accepted By

Accepted Date

Principal's Report:

Program/Staff Member Spotlight: Shanna Dendinger and Lori Christensen coordinated and completed registration for a Steubenville conference to be held in Denver on June 21-23, 2024. Cedar Catholic has 35 students registered for the conference along with about 30 students from Osmond and Verdigre/Bloomfield area. Last year, Cedar Catholic High School took 25 kids to the conference in Missouri.

At the conference, students will have the opportunity to listen to amazing speakers, attend Mass, meet new people, have small group sessions, experience Eucharistic Adoration like never before, and go to confession. There is great music for everyone to sing along with as well. They are very excited to take such a big group to Denver. Congratulations and thank you for making this opportunity available to our students.

Administration Office Meetings 1/4/2024

- 1. **January Safety Drills:** Fire Drill and Lock Down Drill Please review the Safety Quick Reference Guide protocol prior to drill.
 - a. Review the "Weapon on Campus, Lock Down, Intrude/Assault, and Reverse Evacuation tabs" on "Quick Reference Guide".
 - b. Make sure you review procedures with your students prior to the drill.
 - c. All drills are to be practices as a real event; quiet, orderly, efficient...
- 2. January School Board Meeting: School Board Meeting is scheduled for Thursday, January 18, 2024.
- 3. **Inclement Weather Plan**: Final review of inclement weather/school closing protocol. Calls for inclement weather will be made by 6:00 AM. If we initially call a late start, closings will be made by 8:00.
- 4. **Professional Development for Teachers:** Focusing on classroom management, APL teaching strategies, classroom observations, coaching strategies and teacher evaluations.
- 5. Faculty/Staff Christmas Party: Saturday, January 6^a at the Bowling Alley.
- 6. Dr. Hoesing's Eye Appts: On January 5° and 26° @ 7:40 in Omaha, will be in at 10:30 AM on Fridays.
- 7. Development Office Activities:
 - a. Blue Ribbon Celebration: Friday, January 5^a at the Big Hair Brewhaus.
 - b. The Development Office is still collecting information from their fall listening sessions with parents and community patrons. These sessions will focus on strategic planning input for the Cedar County Catholic Schools and Cedar Catholic. We will begin organizing this input in January.
- 8. January 3⁻¹ Professional Development Workshop:
 - a. Reviewed the 2023-2024 Teacher/Administrator Social Contract
 - i. Stressed open communication and honesty within faculty.
 - ii. Option for teachers to create Social Contracts with students for their classrooms.
 - Teacher Compensation: committee of volunteers willing to review and make recommendations for improving teacher salary, benefits and other compensations
 - iv. Resolving Conflicts: See Conflict resolution on Principal's Professional Development link.
 - v. Teachers Detentions: Requires student/teacher to call home and inform parents.
 - 1. Student makes the call to inform parent
 - 2. Teachers thanks the parent for their support
 - vi. Discussed Repeat Offenders: Data on first semester Discipline referrals.
 - 1. 1. Quarter: 17 Fines, 15 Teacher detentions (2 repeat), 6 School detentions
 - 2. 2 Quarter: 4 Fines, 15 Teacher detentions (2 repeat), 8 School detentions (2 repeat)
 - 3. 1. Semester: One 1-Day Suspension, Two 5-Day Suspensions
- 9. **2024-2025** School Calendar: We are working on the first draft of the 2024-2025 school calendar. Attached is the first draft of the calendar proposal. Staff will provide their recommendations to present to the board of education. The board will be asked to adopt the finalized calendar at their February board meeting.
- 10. Catholic Schools Week: _Catholic Schools Week is January 28* through February 3*. See attached proposed schedule for the week.
- 11. **School Board Meeting:** Reviewed board meeting agenda and accompanying information. Board meeting packet will be uploaded to the board of education site and sent to board members on Wednesday, January 17^a.
- 12. Closing Prayer

Conflict Resolution

Simple Conflict is a difference of opinion that both parties recognize, acknowledge and accept. The conflict may be over how to share limited resources, whom to support in an election, or where to dine.

Rx: Agree to disagree in an agreeable manner. If the issue is minor, it is easier to compromise or accommodate. If the issue is major, it's better to collaborate to resolve the conflict.

Pseudo Conflict refers to those misunderstandings in which we perceive that there is a conflict when there is none.

For instance, George and Malek may agree upon a topic but not realize this. They are interpreting one another's messages as being counter to their own messages. This failure to understand and to realize their misunderstanding creates relational conflict.

Rx: Listen mindfully and check your perceptions with your partner. Try to avoid assumptions and mindreading.

Ego Conflict occurs when we are emotionally invested in a decision. We believe that if others disagree with us, they are rejecting us. Thus, we become stubborn, willful, and proud.

Rx: Recognize that conflicts occur between the best of friends. No one will agree with another all the time. Disagreements are not an indication that the relationship is in trouble. Show grace if you have been obstinate and recognize that you have been wrong. Learn to apologize and to take responsibility for creating an ego conflict.

Values Conflict Values are deeply held beliefs-usually based on cultural traditions, long-held family and religious teachings and long-lasting memories of personal experiences. Given their sources, people's values seldom change, even when their more superficial desires (for instance, their interests) are modified. Value conflicts are even more difficult to deal with because the people in conflict may not only disagree about the substance of a dispute, but they will often disagree about the appropriate method of dispute resolution or dispute management as well.

Rx: Given the lack of agreement on both process and substance, parties involved in value conflicts tend to turn to force-based conflict options more often than negotiation or persuasive approaches, because force seems to be the only common language that both sides understand and honor.

Reason for conflicts and stages of escalation!

- 1. Don't know the rules
- 2. Don't like the rules
- 3. Don't trust others
 - a. Resolution requires taking risk
 - b. Resolution requires acceptance
- 4. Don't care
- 5. What's in it for ME!

^{*} Best case scenario: Keep the conflict simple!

Transportation Report

- 1. **Coach Bus:** A tree branch sticking out over an exit broke the back two windows on the coach buds. Estimates from Navigator and Ron's Auto Glass were turned into our insurance. The repair was completed by Ron's Auto Glass, Inc. \$7,767.50
- 2. Bus 07: Tire repair and recovered seats.

Building/Grounds Report

- 1. Jeff and the Holy Trinity custodians are doing a great job of trying to keep ahead of the snow.
- 2. The heating system had a hard time keeping up with the severe cold snap this past week. We opened all classroom doors and window shades to improve air flow and afternoon sun to assist this system. This allowed the building to maintain a temperature in most rooms that was reasonable. Students were permitted to wear coats, sweatshirts, hoodies, etc... in the building this week.

Finance Report

- 1. See attached finance report for December.
- 2. January bills are included in your board member email.

Cedar Catholic High School Profit & Loss Budget vs. Actual July 1, 2023 through January 16, 2024

		Jul 1, '23 - Jan 16, 24	Budget	% of Budget
ATHLETICS AND ACTIVITIES INCOME 30208 - 1809s Basketball	Ordinary Income/Expense			
3020 - Student Athletics 1.408 00				
1,408.00				
3020C - Girks Basketball		1 408 00	0.00	100.0%
30200 - Football 10.438 + 3				
3020F - Viewesting 288 00				1,5,5,15,15
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3562 · Instructional Income & Fees - Other 760.00 0.00 100.0% Total 3562 · Instructional Income & Fees 763.00 0.00 100.0% 3564 · Interest Income 2,996.14 2,000.00 149.8% 3565 · Miscellaneous Income 7,412.55 2,000.00 370.6% SCHOOL TUITION AND FEES 3001 · TUITION FOR Scholarships 12,777.66 0.00 100.0% 30014 · Tuition from Scholarships 12,777.66 0.00 100.0% 30015 · Tuition from Development 21,465.63 0.00 100.0% 3001 · Tuition from Development 21,465.63 0.00 100.0% 3001 · Tuition From Development 21,465.63 0.00 57.0% Total 3001 · Tuition From Development 21,465.63 0.00 100.0% 3003 · Parish Subsidies 74,419.85 0.00 100.0% 3003 · Parish Subsidies 119,436.79 0.00 100.0% 3003 · Parish Subsidies · Other 0.00 501.723.52 53.8% 3003 · Parish Subsidies · Other 0.00 501.723.52 53.8% <td></td> <td>2.22</td> <td>2.22</td> <td></td>		2.22	2.22	
Total 3562 · Instructional Income & Fees 763.00 0.00 100.0% 3564 · Interest Income 2,996.14 2,000.00 149.8% 3565 · Miscellaneous Income 7,412.55 2,000.00 370.6% SCHOOL TUITION AND FEES 3001 · TUITION 3001A · Tullition from Scholarships 12,777.66 0.00 100.0% 3001B · Past Due Tuition 13,822.76 0.00 100.0% 3001 · TullTiOn From Development 21,455.63 0.00 100.0% 3001 · TullTiOn - Other 263,589.75 546,510.00 57.0% Total 3001 · TullTiON 311,655.80 546,510.00 57.0% 3003 · Parish Subsidies 3033 · Parish Subsidies 0.00 100.0% 3003 · Parish Subsidies 119,436.79 0.00 100.0% 3003 · Parish Subsidies - Other 119,436.79 0.00 100.0% 3003 · Parish Subsidies - Other 0.00 501,723.52 0.0% 3003 · Parish Subsidies - Other 0.00 501,723.52 53.8% Total 3003 · Parish Subsidies - Other 0.00 501,723.52				
3564 - Interest Income 3565 - Miscellaneous Income 2,996.14 3,653.41 2,000.00 149.8% 100.0% Total OTHER OPERATING REVENUE 7,412.55 2,000.00 370.6% SCHOOL TUITION AND FEES 3001 - TUITION 12,777.66 0.00 100.0% 1	3562 · Instructional Income & Fees - Other	760.00	0,00	100.0%
3565 · Miscellaneous Income 3,653.41 0.00 100.0% Total OTHER OPERATING REVENUE 7,412.55 2,000.00 370.6% SCHOOL TUITION AND FEES 3001 · TUITION 3001A · Tuition from Scholarships 12,777.66 0.00 100.0% 3001B · Past Due Tuition 13,822.76 0.00 100.0% 3001C · Tuition from Development 21,465.63 0.00 100.0% 3001 · TUITION - Other 263,589.75 546,510.00 57.0% Total 3001 · TUITION 311,655.80 546,510.00 57.0% 3003 · Parish Subsidies 3003 · Parish Subsidies 0.00 100.0% 3003 · Parish Subsidies 19,436.79 0.00 100.0% 3003D · All Saints Church 60,973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003D · Parish Subsidies · Other 0.00 501,723.52 53.8% Total 3003 · Parish Subsidies · Other 63.60 0.00 100.0% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FE	Total 3562 · Instructional Income & Fees	763.00	0.00	100.0%
Total OTHER OPERATING REVENUE 7,412.55 2,000.00 370.6% SCHOOL TUITION AND FEES 3001 - TUITION 3001A · Tuition from Scholarships 3001B · Past Due Tuition 3001B · Past Due Tuition 13,822.76 0.00 100.0% 100.0% 3001C · Tuition from Development 20,465.63 0.00 100.0% 3001 · TuiTION · Other 263,589.75 546,510.00 48.2% Total 3001 · TUITION 311,655.80 546,510.00 57.0% 3003 · Parish Subsidies 3003A · Holy Family 3003B · Holy Trinity 119,436.79 3003C · All Saints Church 3003D · St. Michael 15,227.62 0.00 3003 · Parish Subsidies · Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies · Other 50,000 501,723.52 50.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 50.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.5%				
SCHOOL TUITION AND FEES 3001 - TUITION 3001A : Tuition from Scholarships 12,777.66 0.00 100.0% 3001B : Past Due Tuition 13,822.76 0.00 100.0% 3001C : Tuition from Development 21,465.63 0.00 100.0% 3001 : TUITION - Other 263,589.75 546,510.00 48.2% Total 3001 : TUITION 311,655.80 546,510.00 57.0% 3003 : Parish Subsidies 74,419.85 0.00 100.0% 3003B : Holy Family 74,419.85 0.00 100.0% 3003B : Holy Trinity 119,436.79 0.00 100.0% 3003C : All Saints Church 69,973.14 0.00 100.0% 3003D : St. Michael 15,227.62 0.00 100.0% 3003 : Parish Subsidies - Other 0.00 501,723.52 53.8% 3004 · Other Fees 63,60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.5%	3565 · Miscellaneous Income	3,653.41	0.00	100.0%
3001 - TUITION 3001A - Tuition from Scholarships 12,777.66 0.00 100.0% 3001B - Past Due Tuition 13,822.76 0.00 100.0% 3001C - Tuition from Development 21,465.63 0.00 100.0% 3001 - TUITION - Other 263,589.75 546,510.00 48.2%	Total OTHER OPERATING REVENUE	7,412.55	2,000.00	370.6%
3001A · Tuition from Scholarships 12,777.66 0.00 100.0% 3001B · Past Due Tuition 13,822.76 0.00 100.0% 3001C · Tuition from Development 21,465.63 0.00 100.0% 3001 · TUITION · Other 263,589.75 546,510.00 48.2% Total 3001 · TUITION 311,655.80 546,510.00 57.0% 3003 · Parish Subsidies 3003A · Holy Family 74,419.85 0.00 100.0% 3003B · Holy Trinity 119,436.79 0.00 100.0% 3003C · All Saints Church 60.973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies · Other 0.00 501,723.52 53.8% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%				
3001B · Past Due Tuition 13,822.76 0.00 100.0% 3001C · Tuition from Development 21,465.63 0.00 100.0% 3001 · TUITION · Other 263,589.75 546,510.00 48.2% Total 3001 · TUITION 311,655.80 546,510.00 57.0% 3003 · Parish Subsidies 3003A · Holy Family 74,419.85 0.00 100.0% 3003B · Holy Trinity 119,436.79 0.00 100.0% 3003C · All Saints Church 60,973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies · Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%		10.777.00	0.00	400.00/
3001C · Tuition from Development 3001 · TUITION - Other 21,465.63 263,589.75 0.00 546,510.00 100.0% 48.2% Total 3001 · TUITION 311,655.80 546,510.00 57.0% 3003 · Parish Subsidies 3003A · Holy Family 3003B · Holy Trinity 74,419.85 119,436.79 0.00 0.00 100.0% 100.0% 3003C · All Saints Church 3003D · St. Michael 3003 · Parish Subsidies - Other 60,973.14 0.00 0.00 501,723.52 0.0% 0.00 Total 3003 · Parish Subsidies - Other 0.00 0.00 501,723.52 0.0% 0.00 Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 0.00 Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% 0.5% Total Income 645,023.80 1,165,233.52 55.4%				
3001 · TUITION - Other 263,589.75 546,510.00 48.2% Total 3001 · TUITION 311,655.80 546,510.00 57.0% 3003 · Parish Subsidies 3003A · Holy Family 74,419.85 0.00 100.0% 3003B · Holy Trinity 119,436.79 0.00 100.0% 3003C · All Saints Church 60,973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies · Other 0.00 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%				
3003 · Parish Subsidies 74,419.85 0.00 100.0% 3003B · Holy Trinity 119,436.79 0.00 100.0% 3003C · All Saints Church 60,973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies · Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%				
3003A · Holy Family 74,419.85 0.00 100.0% 3003B · Holy Trinity 119,436.79 0.00 100.0% 3003C · All Saints Church 60,973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies - Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%	Total 3001 · TUITION	311,655.80	546,510.00	57.0%
3003B · Holy Trinity 119,436.79 0.00 100.0% 3003C · All Saints Church 60,973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies · Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%	3003 · Parish Subsidies			
3003C · All Saints Church 60,973.14 0.00 100.0% 3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies · Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%				
3003D · St. Michael 15,227.62 0.00 100.0% 3003 · Parish Subsidies - Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%				
3003 · Parish Subsidies - Other 0.00 501,723.52 0.0% Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%		60,973.14		
Total 3003 · Parish Subsidies 270,057.40 501,723.52 53.8% 3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%				
3004 · Other Fees 63.60 0.00 100.0% Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%				
Total SCHOOL TUITION AND FEES 581,776.80 1,048,233.52 55.5% Total Income 645,023.80 1,165,233.52 55.4%	3004 · Other Fees			
Total Income 645,023.80 1,165,233.52 55.4%				
	Total Income	****		
				O Section Assets

Profit & Loss Budget vs	s. Actual
July 1, 2023 through Janua	ary 16, 2024

	Jul 1, '23 - Jan 16, 24	Budget	% of Budget
Expense ATHLETICS AND ACTIVITIES			
4020 · Athletics			
4020A · Cheerleading	59.76	250.00	23.9%
4020B · Boys Basketball	4,503,90	12,500.00	36.0%
4020C · Girls Basketball	1,974.00	12,500.00	15.8%
4020D · Football	17,377.77	20,000.00	86.9%
4020E · Track and Field	0.00	5,000.00	0.0%
4020F · Wrestling 4020G · Volleyball	1,845.00	2,000.00	92.3%
4020H · Dance	2,845.00 318.66	6,000.00 500.00	47.4% 63.7%
40201 · Boys Golf	0.00	1,500.00	0.0%
4020J · Girls Golf	933.88	1,000.00	93.4%
4020K · Concessions	2,434.28	0.00	100.0%
4020L · Athletics Miscellaneous	7,023.91	10,000.00	70.2%
4020M · Athletic Equipment	5,501.00	5,000.00	110.0%
Total 4020 · Athletics	44,817.16	76,250.00	58.8%
4023 · Activities and Clubs			
4023B · Band	871.89	0.00	100.0%
4023C · Speech	292.18	1,000.00	29.2%
4023D · One Act	859.38	1,000.00	85.9%
4023F · Math Counts	120.00	200.00	60.0%
4023H · Campus Ministry 4023I · Class/Grade Activities	2,052.57 0.00	5,000.00 1,000.00	41.1% 0.0%
4023J · Student Council	0.00	500.00	0.0%
4023K · Swing Choir	216.55	0.00	100.0%
4023M · Quiz Bowl	0.00	100.00	0.0%
4023P · Catholic Schools Week	0.00	1,500.00	0.0%
4023R · Activities MIscellaneous	140.63	1,500.00	9.4%
4023S · Robotics	7,377.61	5,000.00	147.6%
Total 4023 · Activities and Clubs	11,930.81	16,800.00	71.0%
Total ATHLETICS AND ACTIVITIES	56,747.97	93,050.00	61.0%
DEPARTMENT PERSONNEL COSTS CERTIFIED STAFF			
4201 · Teacher Salaries	462,705.25	708,370.42	65.3%
4202 · Principal Salary	67,837.81	90,000.00	75.4%
Total CERTIFIED STAFF	530,543.06	798,370.42	66.5%
NON-CERTIFIED STAFF			
4203 · Administrative Staff			
4203A · Secretary	0.00	31,200.00	0.0%
4203B · Bookkeeper	0.00	31,200.00	0.0%
4203 · Administrative Staff - Other	47,215.11	0.00	100.0%
Total 4203 · Administrative Staff	47,215.11	62,400.00	75.7%
4205 · Transportation Services	0.4.00	500.00	10.00/
4205A · Activities Transportation	64.00	500.00	12.8%
4205B · School Day Transportation 4205C · Transportation Supervisor	32,424.91 2,527.36	25,000.00 2,800.00	129.7%
4205 · Transportation Services - Other	1,406.02	2,000.00	90.3% 70.3%
Total 4205 · Transportation Services	36,422.29	30,300.00	120.2%
4206 Maintenence Staff			
4206A · Maintenance Supervisor	0.00	10,000.00	0.0%
4206B · Custodian	0.00	27,040.00	0.0%
4206C · MWAC Custodian	0.00	15,750.00	0.0%
4206 · Maintenence Staff - Other	23,843.50	0.00	100.0%
Total 4206 · Maintenence Staff	23,843.50	52,790.00	45.2%
Total NON-CERTIFIED STAFF	107.480.90	145,490.00	73.9%
OTHER STAFF			
4207 · Nurse Contract	2,916.69	5,000.00	58.3%
4208 · Aids & Temporary Help	13,398.14	7,500.00	178.6%
4209 · Coaching	-3,698.44	110,000.00	-3.4%
4210 · Student Labor	0.00	1,500.00	0.0%
4211 · Activities Supervision	0.00	3,000.00	0.0%
4220 · Concessions Staff	2,021.96	2,800.00	72.2%
Total OTHER STAFE	44.000.05		
Total OTHER STAFF	14,638.35	129,800.00	11.3%

Cedar Catholic High School Profit & Loss Budget vs. Actual July 1, 2023 through January 16, 2024

	Jul 1, '23 - Jan 16, 24	Budget	% of Budget
4214 · Federal Taxes	48,279.42	82,268.90	58.7%
4215 · Employer Flex Contributions	16,558.68	32.340.00	51.2%
4216 · Employer Pension	13,300.16	30,948.31	43.0%
4217 · Health Insurance	55,622.01	72,993.16	76.2%
4218 · Professional Development	1,936.20	1,500.00	129.1%
4219 · Miscellaneous Personnel Costs	1,144.75	3,000.00	38.2%
Total DEPARTMENT PERSONNEL COSTS	789,503.53	1,296,710.79	60.9%
FACILITIES & ADMIN EXPENSES			
4430 · Technology	7,804.39	10,000.00	78.0%
4431 · Printing & Copying	2,631.40	10,000.00	26.3%
4432 · Utilities 4432A · Fuel	202.91	2 000 00	14 70/
4432B · Water and Sewer	293.81 2.425.50	2,000.00 5,000.00	14.7% 48.5%
4432C · Electricity	17,720.65	28,000.00	63.3%
Total 4432 · Utilities	20,439.96	35,000.00	58.4%
4433 · Telephone 4434 · Rentals	1,964.69	3,500.00	56.1%
4434A · Rent Holy Trinity	0.00	17,000.00	0.0%
4434C · COMPLEX	0.00	8,000.00	0.0%
Total 4434 · Rentals	0.00	25,000.00	0.0%
4435 · Postage	1,157.85	1,500.00	77.2%
4436 · Advertising	0.00	250.00	0.0%
4437 · Dietary Supplies	135.36	0.00	100.0%
4438 · Cafeteria	3,025.00	3,000.00	100.8%
4439 · Office Supplies	869.20	5,000.00	17.4%
4440 · Service Contracts	8,059.61	30,000.00	26.9%
4441 · Equipment	414.85	0.00	100.0%
4443 · Building & Grounds			
4443A · Custodial Supplies	3,383.60	0.00	100.0%
4443B · Parts & Service	42,967.22	0.00	100.0%
4443C · Groundskeeping	270.00	0.00	100.0%
4443 · Building & Grounds - Other	0.00	25,000.00	0.0%
Total 4443 · Building & Grounds	46,620.82	25,000.00	186.5%
4444 · Property/Auto/Workers Comp Ins	24,567 06	41,528.00	59.2%
4445 · Administrative Fees	2,750.07	3,500.00	78.6%
4446 · Taxes & Licenses	424.15	250.00	169.7%
4447 · Legal Fees	0.00	500.00	0.0%
4449 · Subscriptions	108.00	250.00	43.2%
4450 · Professional Fees	0.00	250.00	0.0%
4451 · Automotive			
4451A · Fuel	17,391.11	0.00	100.0%
4451B · Maintenance 4451 · Automotive - Other	14,056.72	0.00	100.0%
	0.00	50,000.00	0.0%
Total 4451 · Automotive	31,447.83	50,000.00	62.9%
4452 · Supplies Expense 4453 · Miscellaneous Expenses	110.48 124.41	1,500.00 250.00	7.4% 49.8%
Total FACILITIES & ADMIN EXPENSES	152,655.13	246,278.00	62.0%
INCTRUCTIONAL MATERIAL O			
INSTRUCTIONAL MATERIALS 4322 · Business Education	41.15	1 000 00	A 40/
4323 · Computers	18,779.86	1,000.00	4.1%
4324 · Language Arts	1,907.39	1,500.00 1,500.00	1,252.0% 127.2%
4325 · Counseling	1,267.00	2,500.00	50.7%
4326 · Journalism	0.00	500.00	0.0%
4327 · Languages	230.26	1,000.00	23.0%
4328 · Library	664.59	2,000.00	33.2%
4329 · Math	1,708.25	2,000.00	85.4%
4330 · Music	1,700.20	2,500.00	00.470
4330A · Instrumental	1,992.92	2,000.00	99.6%
4330B · Vocal	580.90	2,000.00	29.0%
Total 4330 · Music	2,573.82	4,000.00	64.3%

Cedar Catholic High School Profit & Loss Budget vs. Actual July 1, 2023 through January 16, 2024

	Jul 1, '23 - Jan 16, 24	Budget	% of Budget
4331 · Natural Science	3.661.12	3.000.00	122.0%
4332 · PE/Health	0.00	500.00	0.0%
4333 · Religion	3,632.12	2,500.00	145.3%
4334 · Resource	0.00	500.00	0.0%
4335 · Social Sciences	22.99	1,000.00	2.3%
4337 · Instructional Supplies	1,608.05	1,000.00	160.8%
4338 · Techology Supplies	0.00	1,000.00	0.0%
Total INSTRUCTIONAL MATERIALS	36,096.60	25,500.00	141.6%
OTHER OPERATING EXPENSES			
4999 · Capital Outlay	49,500.00	0.00	100.0%
Total OTHER OPERATING EXPENSES	49,500.00	0.00	100.0%
Total Expense	1,084,503.23	1,661,538.79	65.3%
Net Ordinary Income	-439,479.43	-496,305.27	88.6%
Other Income RESTRICTED / RELEASED ITEMS 3705 · Released Funds from Endowments 3705A · ACNM 3705B · MWAC 3705C · Non-Restricted 3705 · Released Funds from Endowments - Other	28,453.60 26,381.83 0.00 685.64	33,272.00 30,824.00 82,245.48 0.00	85.5% 85.6% 0.0% 100.0%
Total 3705 · Released Funds from Endowments	55,521.07	146,341.48	37.9%
3706 · Released Funds 3706A · Released Funds from Development 3706AA · Technology Gift 3706A · Released Funds from Development - Other	20,000.00 251,890.00	0.00 350,000.00	100.0% 72.0%
Total 3706A · Released Funds from Development	271,890.00	350,000.00	77.7%
Total 3706 · Released Funds	271,890.00	350,000.00	77.7%
Total RESTRICTED / RELEASED ITEMS	327,411.07	496,341.48	66.0%
Total Other Income	327,411.07	496,341.48	66.0%
Net Other Income	327,411.07	496,341.48	66.0%
Net Income	-112,068.36	36.21	-309,495.6%

July Total Parish Subsidies Development/Endowment Tuition Others Budgeted August Total Parish Subsidies	\$130,077.64 \$49,737.74 \$0.00 \$76,261.47	10.22%		-			\$352,987.63	21.24%
Development/Endowment Tuition Others Budgeted August Total Parish Subsidies	\$0.00		\$0.00		A11 000 01	THE RESERVE AND ADDRESS OF THE PARTY NAMED IN		
Tuition Others Budgeted August Total Parish Subsidies	98,50,001,001,001,001				\$41,809.86			3.88%
Others Budgeted August Total Parish Subsidies	\$76.261.47	100,000,000,000	200 CADAC 12.191	129			\$307,411.07	61.94%
August Total Parish Subsidies		16.39%						4.48%
Parish Subsidies	\$4,078.43	5.47%				_		1.36%
	\$152,904.01	19.66%						33.16%
David annout/Endoument	\$50,897.26 \$0.00	20.68%				The second secon	The second of th	16.61%
Development/Endowment Tuition	\$95,894.23	37.00%		(4)	102 STATES OF THE STATES OF TH			65.96% 23.41%
Others Budgeted	\$6,112.52	13.68%	\$17,463.38		\$13,090.69			10.55%
September Total	\$221,579.97	35.06%	\$165,799.63		\$179,832.12			39.68%
Parish Subsidies	\$20,973.46	24.99%	THE RESIDENCE OF THE PARTY OF THE PARTY.	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, which i	\$63,249.69		Tel 927 (2000) 114 (1000) 1000 (1000)	28.83%
Development/Endowment	\$115,592.00	28.02%	\$61,906.56	14.16%	\$0.00	19.08%	\$0.00	65.96%
Tuition	\$69,752.60	51.99%	\$43,235.00		\$57,827.83		\$31,601.92	29.19%
Others Budgeted	\$15,261.91	34.16%	\$38,778.35		\$58,754.60	83.16%	\$15,384.64	23.70%
October Total	\$80,440.87	40.65%	\$99,583.89		\$133,187.29	43.92%	\$49,182.09	42.64%
Parish Subsidies	\$40,868.00	33.38%	\$41,809.76		\$38,980.50	36.95%	\$22,614.59	33.33%
Development/Endowment	\$0.00	28.02%	\$0.00	14.16%	\$0.00	19.08%	\$0.00	65.96%
Tuition Others Budgeted	\$31,002.64 \$8,570.23	58.66% 45.67%	\$41,719.75 \$16,054.38	49.31% 90.27%	\$42,796.63 \$51,410.16	53.85% 134.31%	\$20,448.39 \$6,119.11	32.93%
November Total	\$313,785.26	62.46%	\$91,764.09	39.45%	\$80,211.26	48.88%	\$114,009.99	28.93% 49.50%
Parish Subsidies	\$40,250.04	41.65%	\$41,809.76	33.33%	\$23,641.00	41.67%	\$41,810.29	49.50%
Development/Endowment	\$25,000.00	34.07%	\$0.00	14.16%	\$23,041.00	19.08%	\$0.00	65.96%
Tuition	\$22,127.09	63.41%	\$29,082.38	54.99%	\$48,293.24	62.43%	\$49,078.57	41.91%
Others Budgeted	\$226,408.13	349.57%	\$20,871.95	116.20%	\$8,277.02	142.55%	\$23,121.13	48.69%
December Total	\$183,043.23	75.17%	\$140,279.99	48.61%	\$315,677.00	68.43%	\$119,461.41	56.69%
Parish Subsidies	\$61,841.46	54.36%	\$41,809.76	41.67%	\$41,810.29	50.00%	\$41,810.29	50.00%
Development/Endowment	\$25,000.00	40.13%	\$20,000.00	18.73%	\$181,627.24	59.42%	\$0.00	65.96%
Tuition	\$70,455.15	78.55%	\$53,747.23	65.48%	\$60,657.02	73.21%	\$52,807.02	51.58%
Others Budgeted	\$25,746.62	384.13%	\$24,723.00	146.91%	\$31,582.45	173.97%	\$24,844.10	69.92%
January Total Parish Subsidies	\$139,728.42	84.88%	\$130,391.33	57.13%	\$151,927.80	77.83%	\$0.00	56.69%
Development/Endowment	\$19,276.58 \$43,860.00	58.32% 50.76%	\$83,619.52 \$0.00	58.33% 18.73%	\$61,300.54 \$50,000.00	62.22% 70.53%		50.00% 65.96%
Tuition	\$59,703.38	91.39%	\$37,333.59	72.77%	\$33,667.37	79.19%		51.58%
Others Budgeted	\$16,888.46	406.80%	\$9,438.22	158.63%	\$6,959.89	180.90%		69.92%
February Total	\$76,016.69	90.17%	\$44,994.45	60.06%	\$70,140.23	82.18%	\$0.00	56.69%
Parish Subsidies	\$40,559.02	66.65%	\$0.00	58.33%	\$22,320.04	66.67%		50.00%
Development/Endowment	\$0.00	50.76%	\$0.00	18.73%	\$0.00	70.53%		65.96%
Tuition	\$22,919.26	96.31%	\$15,731.85	75.84%	\$28,711.58	84.29%		51.58%
Others Budgeted	\$12,538.41	423.63%	\$29,262.60	194.98%	\$19,108.61	199.91%		69.92%
March Total	\$161,502.66	101.39%	\$154,720.86	70.16%	\$152,691.57	91.63%	\$0.00	56.69%
Parish Subsidies	\$40,559.02	74.98%	\$41,809.76	66.67%	\$64,130.33	79.45%		50.00%
Development/Endowment	\$89,000.00	72.33%	\$71,785.36	35.15%	\$0.00	70.53%		65.96%
Tuition Others Budgeted	\$26,314.00 \$5,629.64	101.97% 431.19%	\$22,393.12 \$18,732.62	80.21% 218.25%	\$37,492.25 \$51,068.99	90.95% 250.72%		51.58% 69.92%
April Total	\$132,605.80	110.60%	\$275,058.92	88.12%	\$97,514.59	97.67%	\$0.00	56.69%
Parish Subsidies	\$69,082.92	89.18%	\$73,654.50	81.35%	\$19,490.25	83.33%	φυ.υυ	50.00%
Development/Endowment	\$9,038.84	74.53%	\$100,000.00	58.01%	\$0.00	70.53%		65.96%
Tuition	\$33,501.88	109.17%	\$36,695.89	87.37%	\$31,959.33	96.63%		51.58%
Others Budgeted	\$20,982.16	459.35%	\$64,708.53	298.64%	\$46,065.01	296.56%		69.92%
May Total	\$74,035.67	115.75%	\$8,708.20	88.69%	\$122,223.21	105.23%	\$0.00	56.69%
Parish Subsidies	\$14,040.97	92.06%	\$0.00	81.35%	\$61,300.54	95.55%		50.00%
Development/Endowment	\$33,459.34	82.63%	\$0.00	58.01%	\$25,000.00	76.08%		65.96%
Tuition	\$23,982.91	114.32%	\$8,631.07	89.06%	\$29,595.72	101.89%		51.58%
Others Budgeted	\$2,552.45	462.78%	\$77.13	298.73%	\$6,326.95	302.86%		69.92%
June Total	\$447,460.20	146.84%	\$263,726.47	105.91%	\$83,494.57	110.40%	\$0.00	56.69%
Parish Subsidies Development/Endowment	\$79,112.22 \$147,941.74	108.32% 118.49%	\$51,774.78 \$176,299.40	91.67% 98.33%	\$22,320.04 \$14,000.00	100.00% 79.19%		50.00%
Tuition	\$11,046.35	116.70%	\$35,451.80	95.98%	\$21,130.03	105.64%		65.96% 51.58%
Others Budgeted	\$209,359.89	743.80%	\$200.49	298.98%	\$26,044.50	328.77%	-	69.92%
Total Received	\$2,113,180.42	146.84%	\$1,622,240.35	105.91%	\$1,783,294.68	110.40%	\$941,949.48	56.69%
Total Budgeted	\$1,439,090.31		\$1,531,783.06		\$1,615,279.21	The State State	\$1,661,575.00	
Parish Subsidies	\$486,717.31		\$501,723.52		\$501,723.52		\$501,723.52	
Development/Endowment	\$412,600.00		\$437,294.54		\$450,195.69		\$496,341.48	
Fuition	\$465,273.00		\$512,265.00		\$562,860.00		\$546,510.00	
Others Budgeted	\$74,500.00		\$80,500.00		\$100,500.00		\$117,000.00	
Over/Under	674,090.11	46.84%	90,457.29	5.91%	168,015.47	10.40%	(719,625.52)	-43.31%

EXPENDITURE REPORT	2020-21	%	2021-22	%	2022-23	%	2023-24	%
July Total	\$90,893.69	6.12%	\$109,851.02	7.09%	\$133,908.19	8.29%	\$140,907.68	8.48%
Payroll and Benefits	\$80,980.06	7.26%	\$87,719.50	7.32%	\$91,023.91	7.37%	\$91,106.21	7.03%
Accounts Payable	\$9,913.63	2.67%	\$22,131.52	6.32%	\$42,884.28	11.26%	\$49,801.47	13.65%
August Total	\$163,948.25	17.15%	\$118,012.17	14.71%	\$129,299.74	16.29%	\$188,168.63	19.81%
Payroll and Benefits	\$90,534.42	15.38%	\$86,120.57	14.50%	\$96,733.94	15.21%	\$104,470.73	15.08%
Accounts Payable	\$73,413.83	22.46%	\$31,891.60	15.42%	\$32,565.80	19.81%	\$83,697.90	36.59%
September Total	\$122,354.01	25.38%	\$147,778.34	24.25%	\$158,238.09	26.09%	\$153,863.04	29.07%
Payroll and Benefits	\$91,327.17	23.57%	\$107,544.41	23.48%	\$107,648.06	23.93%	\$111,254.44	23.66%
Accounts Payable	\$31,026.84	30.83%	\$40,233.93	26.90%	\$50,590.03	33.09%	\$42,608.60	48.27%
October Total	\$131,800.23	34.25%	\$148,324.28	33.83%	\$188,042.75	37.73%	\$161,121.75	38.76%
Payroll and Benefits	\$90,802.60	31.72%	\$99,390.18	31.77%	\$101,806.11	32.17%	\$117,641.92	32.73%
Accounts Payable	\$40,997.63	41.88%	\$48,934.10	40.87%	\$86,236.64	55.73%	\$43,479.83	60.19%
November Total	\$120,237.84	42.35%	\$133,847.89	42.47%	\$151,179.66	47.08%	\$149,501.82	47.76%
Payroll and Benefits	\$94,266.80	40.17%	\$100,106.25	40.12%	\$106,146.15	40.77%	\$123,496.77	42.26%
Accounts Payable	\$25,971.04	48.88%	\$33,741.64	50.50%	\$45,033.51	67.56%	\$26,005.05	67.32%
December Total	\$152,558.05	52.61%	\$123,011.07	50.41%	\$148,905.46	56.30%	\$149,719.66	56.77%
Payroll and Benefits	\$116,486.01	50.62%	\$99,803.23	48.45%	\$115,389.32	50.11%	\$123,496.77	51.78%
Accounts Payable	\$36,072.04	58.61%	\$23,207.84	57.12%	\$33,516.14	76.36%	\$26,222.89	74.51%
January Total	\$121,185.83	60.77%	\$132,462.88	58.96%	\$137,878.53	64.83%	\$0.00	56.77%
Payroll and Benefits	\$88,928.09	58.59%	\$95,810.97	56.44%	\$98,618.34	58.10%		51.78%
Accounts Payable	\$32,257.74	67.30%	\$36,651.91	67.58%	\$39,260.19	86.66%		74.51%
February Total	\$114,017.20	68.44%	\$143,181.79	68.20%	\$147,257.10	73.95%	\$0.00	56.77%
Payroll and Benefits	\$89,280.75	66.60%	\$97,545.95	64.58%	\$100,040.51	66.20%		51.78%
Accounts Payable	\$24,736.45	73.97%	\$45,635.84	80.61%	\$47,216.59	99.06%		74.51%
MarchTotal	\$121,406.65	76.61%	\$124,399.09	76.24%	\$171,263.86	84.55%	\$0.00	56.77%
Payroll and Benefits	\$89,387.48	74.62%	\$92,023.83	72.26%	\$97,443.22	74.09%		51.78%
Accounts Payable	\$32,019.17	82.61%	\$32,375.26	89.85%	\$73,820.64	118.44%		74.51%
April Total	\$116,370.42	84.44%	\$136,249.29	85.03%	\$129,314.12	92.55%	\$0.00	56.77%
Payroll and Benefits	\$92,404.63	82.90%	\$95,446.10	80.22%	\$98,130.60	82.04%		51.78%
Accounts Payable	\$23,965.79	89.07%	\$40,803.19	101.49%	\$31,183.52	126.63%		74.51%
May Total	\$108,237.56	91.73%	\$133,275.72	93.64%	\$139,514.32	101.19%	\$0.00	56.77%
Payroll and Benefits	\$87,852.39	90.78%	\$90,999.55	87.81%	\$99,975.18	90.14%		51.78%
Accounts Payable	\$20,385.17	94.56%	\$42,276.17	113.56%	\$39,539.14	137.01%		74.51%
June Total	\$145,416.05	101.51%	\$140,877.27	102.73%	\$115,556.51	108.34%	\$0.00	56.77%
Payroll and Benefits	\$87,145.17	98.60%	\$93,912.85	95.65%	\$95,363.41	97.86%		51.78%
Accounts Payable	\$58,270.88	110.27%	\$46,964.42	126.96%	\$20,193.10	142.31%		74.51%
Total Expended	\$1,508,425.78	101.51%	\$1,591,270.81	102.73%	\$1,750,358.33	108.34%	\$943,282.58	56.77%
Total Budgeted	\$1,485,969.70		\$1,548,965.75		\$1,615,578.26		\$1,661,538.79	
Payroll and Benefits	\$1,115,041.70		\$1,198,587.75		\$1,234,700.26		\$1,296,710.79	
Accounts Payable	\$370,928.00		\$350,378.00		\$380,878.00		\$364,828.00	
Over/Under	22,456.08	-1.51%	42,305.06	-2.73%	134,780.07	-8.34%	(718, 256.21)	43.23%

REPORT Genera	ted from Monthly	Budget Report				Cedar Cath	olic Summary Fina	ance Report								
2023-24 Admin Ac	Beginning Balance	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date		E C 10
Expenditures	1,661,538.79	140,907.68	188,168.63	153,863,04	161,121.75	149,501.82	149,719.66	00.0	00.0	00.0		000	-	943,282.58	718,256,21	% Spent/
Receipts	1,661,575.00	352,987.63	198,021.26	108,287,10	49,182.09	114,009,99	119,461,41	00.0	00.0	00.0		0.00	00.0	941,949,48	719,625.52	56.7
becauciled Balance	60,672.21	344,072,41	323,788.74	266,221.31	173,263,84	137,772.01	107,513.76	107,513.76	107,513.76	-	·	107,513.76	107,513.76	541,549,48		56.6
1022-23 Admin Acc	Beginning Balance	July	August	September	October	November	December	January	February	March	April	May	THE RESERVE OF THE PERSON NAMED IN		YID Transfers	
Expenditures	1,615,578.26	133,908.19	129,299.74	158,238,09	188,042.75	151,179.66	148,905.46	137,878,53	147,257.10	171,263,86	129,314.12		June	Year to Date	Balance	% Spent/E
Receipts	1,615,279.21	198,211.73	198,183,31	179,832.12	133,187.29	80,211,26	315,677,00	151,927,80	70,140.23	152,691.57	97,514.59	139,514.32	115,556.51	1,750,358,33	(134,780,07)	108.34
Cash Balance	262,257.82	326,561.36	395,444.93	417,038.96	362,183.50	291,215,10	457,986.64	472,035,91	394,919,04	376,346.75	-	122,223.21	83,494,57	1,783,294,68	168,015,47	110,40
1021-22 Admin Ac	Beginning Balance	July	August	September	October	November	December	SUCCESSION OF STREET		CONTRACTOR	THE REAL PROPERTY AND PERSONS.	327,256.11	295,194.17		YTD Transfers	234,521.9
Expenditures	1,548,965.75	109,851.02	118,012.17	147,778.34	148,324.28	133,847.89	123,011,07	January	February	March	April	May	June	Year to Date	Balance	% Spent/F
Receipts	1,531,783.06	73,109,81	174,102.71	165,799.63	99,583.89	91,764.09	140,279.99	132,462,88	143,181.79	124,399,09	136,249.29	133,275.72	140,877.27	1,591,270.81	(42,305.06)	102.73
Cash Balance	277,164.09	240,362.88	296,453,42	314,474.71	265,734.32	223,650.52		130,391,33	44,994,45	154,720.86	275,058.92	8,708.20	263,726,47	1,622,240.35	90,457.29	105.9
020.21 Admin Am	Beginning Balance	July	THE RESIDENCE OF THE PERSON NAMED IN	TOTAL WATER AND DESCRIPTION OF THE PARTY OF	CHRONISMON SHAREST COLUMN	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN	240,919,44	238,847,89	140,660.55	176,982.32	369,791.95	185,224,43	308,073.63		YTD Transfers	45,815.8
Expenditures	1,485,969.70	90,893.69	August	September	October	November	December	January	February	March	April	May	June	Year to Date	Balance	% Spent/I
			163,948.25	122,354.01	131,800.23	120,237,84	152,558.05	121,185,83	114,017.20	121,406.65	116,370.42	108,237.56	145,416.05	1,508,425.78	(22,456.08)	101.5
Receipts Cash Balance	1,439,090,31	130,077.64	152,904,01	221,579,97	80,440.87	313,785.26	183,043,23	139,728,42	76,016,69	161,502,66	132,605,80	74,035,67	447,460.20	2,113,180,42	674,090.11	146.84
Cast Balance	112,598.96	151,782.91	140,738,67	239,964.63	188,605.27	382,152.69	412,637.87	431,180,46	393,179.95	433,275.96	449,511.34	415,309,45	717,353.60	美国人工工	YTD Transfers	440,249.5
REPORT Carre	ated from Month	ly Bank St. 4									i	1	*2020-2021: P	PP LOAN FORG		
									-		-				I	
	Beginning Balance	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date		
Expenditures		468.51	12,702,43	22,332.81	17,239.42	3,504.60	9,152.08							65,399,85	- Charles and a	
Receipts	MARKET	3,006.58	14,699,09	21,122.17	13,647.75	3,554.72	21,464,80							77,495.11		
Cash Balance	184,007.64	186,545.71	188,542.37	187,331.73	183,740.06	183,790.18	196,162.90	196,102.90	196,102,90	196,102.90	196,102.90	196,102.90	196,102,90	STATE OF THE		
022-23 Activities	Beginning Balance	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date		
Expenditures		1,058.71	12,090.99	32,780.23	4,180.03	15,833.77	13,374.29	12,309.51	12,440,15	14,366.50	12,078.24	12,437.76	23,478,64	166,428,82		
Receipts		17.11	12,389.22	19,910.21	21,030.17	14,745.75	56,143,91	21,203.37	13,411,24	15,045,95	128.29	40,866,03	1,031.22	215,922,47	75	
Cash Balance	134,513.99	133,472.39	133,770.62	120,900.60	137,750.74	136,662.72	179,432,34	188,326,20	189,297.29	189,976.74	178,026,79	206,455.06	184,007,64	215,922A1		
821-22 Activities	Beginning Ralance	July	August	September	October	November	Charles and the same of the sa	AND THE PARTY OF T		CHEST CASE STATE			104,007,04			
Expenditures	a delication	6,863.13	2,562.51	10,697,45	27,149.23		December 4 206 74	January	February	March	April	May	June	Year to Date		1000000
Receipts		4,293.15	12,696.35	8,251,67	22,068.14	18,853.36	4,306.74	8,257.72	11,333.23	22,818.26	8,096,69	3,477.31	9,696.28	134,111.91		
Cash Balance	117.536.34	114,966.36	125,100,20	122,654,42		16,120.10	16,364.73	16,136.55	13,939.64	10,213.18	7,746.13	15.72	23,244.20	151,089.56		
SUPPLIES THE REAL PROPERTY.	BULL THE PLANT AND ADDRESS OF THE PARTY OF T		ARTERIOR MANAGEMENT	NAMES AND POST OF THE OWNER, WHEN	117,573.33	114,840.67	126,898,06	134,776.89	137,383.36	124,778.22	124,427,66	120,966.07	134,513.99			
	Reginning Balance	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date		
Expenditures		8,571.49	30,131.92	10,244.87	19,328.59	4,886.86	15,334,09	16,714,44	6,068,32	9,223.32	16,673,50	10,768.78	1,303.46	149,249.64		
Receipts		9,469.14	27,992.50	9,936.30	20,924,46	10,760.63	11,950.30	15,548.75	17,350.79	15,639.85	10,447.84	17,958.51	2,062.33	170,041,40		
Cash Balance	96,744.58	97,642.23	95,502.81	95,194.24	96,790.11	102,663,88	99,280,09	98,114.40	109,396.87	115,813,40	109,587.74	116,777.47	117,536,34	A 100 10 11 11 11		
NAME AND ADDRESS OF TAXABLE PARTY.	ated from Month		THE REAL PROPERTY AND PERSONS ASSESSED.	,												
Endowments	Beginning Balance	July	August	September	October	November	December	January	February	March	April	May	June	Section Control (Control		
2023-2024	3,766,447.72	3,785,794.21	3,728,049.63	3,572,017.23	3,496,960.31	3,814,525.68	3,876,145.15							BERN PERK		
2022-2023	3,399,834.95	3,581,062.81	3,484,904.86	3,229,157.36	3,248,457.57	3,524,474.06	3,434,532,48	3,585,914.14	3,507,909.05	3,588,330,25	3,626,068.21	3,625,582,85	3,766,447,72			
2021-2022	3,883,327,46	3,922,539,40	3,982,001.76	3,820,207.68	3,948,130,40	3,887,588,40	4,143,669.71	4,025,655,48	3,961,104.51	3,883,815.33	3,626,163.08	3,639,519.85	3,399,834,95			
2020-2021	2,979,772.68	3,091,466.36		3,137,104.73	3,099,156.24	3,325,383.94	3,431,906.17	3,406,621.47	3,460,276.93	3,417,502.04	3,523,728,62	3,550,362,69	3,883,327,46			
		ly Balance Shee	:t								Emmassan em em em em em em					NO DESCRIPTION OF THE PERSON NAMED IN COLUMN 1
REPORT Gener	ated from Month	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I				November	December	January	February	March	April	May	June			
Savings	Beginning Balance	July	August	September	October	TWO A CHIEDCE	- Determent								CHARLES THE REAL PROPERTY.	
Savings 2023-2024	Reginaling Balance 242,159.08	242,775.10	243,115.07	243,508.A7	243,979.61	266,584.24	179,989,82				_					
Savings 2023-2024 2022-2023	Beginning Balance	242,775.10 215,304.47	243,115,07 235,882,82	243,508.A7	243,979.61	***************************************	179,989,82	245,735.88	247,180,44	247,731.81	248,024.23	238,212.67	242,159.08			
Savings 2023-2024 2022-2023 2021-2022	Beginning Balance 242,159.08 215,304.47 170,158.14	242,775.10 215,304,47 170,215.82	243,115,07 235,882,82	243,508.A7	243,979.61	266,584.24	179,989,82	245,735.88 231,798.77	247,180,44 170,700,60	247,731.81 191,685.36		238,212.67 211,866.84	242,159.08 215,304,47			
Savings 2023-2024 2022-2023 2021-2022	Beginning Balance 242,159.08 215,304.47	242,775.10 215,304.47	243,115,07 235,882,82	243,508.47 237,332.84	243,979,61 244,758,41	266,584.24 244,919.25	179,989.82 245,241.53			191,685.36	211,742.94	211,866,84	215,304,47			
Savings 2023-2024 2022-2023 2021-2022 2020-2021	Beginning Balance 242,159,08 215,304,47 170,158,14 456,96	242,775.10 215,304,47 170,215.82	243,115.07 235,882.82 170,803.52	243,508,47 237,332,84 237,831,19	243,979.61 244,758.41 240,939.71	266,584,24 244,919,25 241,015,72	179,989.82 245,241.53 231,720.17	231,798.77	170,700.60		_					
Savings 2023-2024 2022-2023 2021-2022 2020-2021	Beginning Bahance 242,159,08 215,304,47 170,158,14 456,96 Beginning Bahance	242,775.10 215,304.47 170,215.82 456.96 July	243,115.07 235,882.82 170,803.52 811.96	243,508,47 237,332,84 237,031,19 846,96 September	243,979.61 244,758.41 240,939.71 116,608.96 October	266,584,24 244,919,25 241,015,72	179,989.82 245,241.53 231,720.17	231,798.77	170,700.60 121,589.40	191,685,36 216,827,85	211,742.94 212,840.12	211,866,84 176,698,22	215,364,47 176,158,14			
Savings 2023-2024 2022-2023 2021-2022 2020-2021	Reginning Balance 242,159.08 215,304.47 170,158.14 456.96 Beginning Balance 4,253,286.65	242,775.10 215,304.47 170,215.82 456.96 July 4,354.456.03	243,115.67 235,882.82 170,803.52 811.96 August 4,240,351.64	243,508,47 237,332,84 237,031,19 846,96 September 3,926,218,87	243,979.61 244,758.41 240,939.71 116,608.96 October 3,849,441.68	266,584,24 244,919,25 241,015,72 116,608,96 November	179,989,82 245,241,53 231,720,17 55,769,40	231,798,77 120,709,40 January	170,700.60 121,589.40 February	191,685,36 216,827,85 March	211,742.94 212,840.12 April	211,866,84 170,098,22 May	215,304,47 170,158,14 June			
Savings 2023-2024 2022-2023 2021-2022 2020-2021	Reginning Balance 242,159.08 215,304.47 170,158.14 456.96 Beginning Balance 4,253,286.65 4,011,911.23	242,775.10 215,304.47 170,215.82 456.96 July 4,354,456.03 4,256,401.03	243,115.07 235,882.82 170,803.52 811.96 August 4,240,351.04 4,250,003.23	243,508,47 237,332,84 237,031,19 846,96 September 3,926,218,87 4,004,429,76	243,979.61 244,758.41 240,939.71 116,608.96 October 3,849,441.68	266,584.24 244,919.25 241,015.72 116,608.96 November 4,112,620,49	179,989.82 245,241.53 231,720.17 55,709.40 December 3,918,138.96	231,798.77 120,709.40 January 3,889.530.80	170,700.60 121,589.40 February 3,811,525.71	191,685,36 216,827,85 March 3,891,946,91	211,742,94 212,840,12 April 3,929,684,87	211,800,84 170,098,22 May 3,929,199,51	215,304.47 176,158.14 June 4,070,064.38			
Savings 2023-2024 2022-2023 2021-2022 2020-2021 Combined Acch 2023-2024	Reginning Balance 242,159.08 215,304.47 170,158.14 456.96 Beginning Balance 4,253,286.65 4,011,911.23	242,775.10 215,304.47 170,215.82 456.96 July 4,354,456.03 4,256,401.03	243,115.07 235,882.82 170,803.52 811.96 August 4,240,351.04 4,250,003.23	243,508,47 237,332,84 237,031,19 846,96 September 3,926,218,87 4,004,429,76	243,979.61 244,758.41 240,939.71 116,608.96 October 3,849,441.68 3,993,150.22	266,584,24 244,919,25 241,015,72 116,608,96 November	179,989,82 245,241,53 231,720,17 55,709,40 December 3,918,138,96 4,317,192,99	231,798,77 120,709,40 January	170,700.60 121,589.40 February	191,685,36 210,827,85 March 3,891,946,91 4,402,385,55	211,742,94 212,840,12 April 3,929,684,87	211,866,84 170,098,22 May	215,304,47 170,158.14 June 4,070,064,38 4,487,808.61			

August 2024

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16 Workday	17
18	19 Workday	20 Workday	21 1/2 day	22	23	24
25	26	27	28	29	30	31

September 2024

S	M	T	W	T	F	S
1	2Labor Day	3	4 Ei	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024

S	M	T	W	T	F	S
		1	2 _{Ei}	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23-PT Conf.	24	25 FallBreak	26
27	28	29	30	31		

November 2024

S	M	T	W	T	F	S
					1	2
3	4	5	6 _{Ei}	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27 Thanksg.	28 Thanksg.	29 Thanksg.	30

CCHS 2024-2025 PROPOSED CALENDAR



Teacher Workday



1st Day/Last Day



No School



12:00 dismissal



School Resumes



2:30 Dismissal PLC's

December 2024

S	M	Т	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23 Break	24 Break	25 Break	26 Break	27 Break	28
29	30 Break	31 Break				

January 2025

S	M	Т	W	T	F	S
			1 Break	2 _{Break}	3 _{Break}	4
5	6School Resumes	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2025

S	M	T	W	T	F	S
						1
2	3	4	5 _{Ei}	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21spri	22
23	24	25	26	27	28	

March 2025

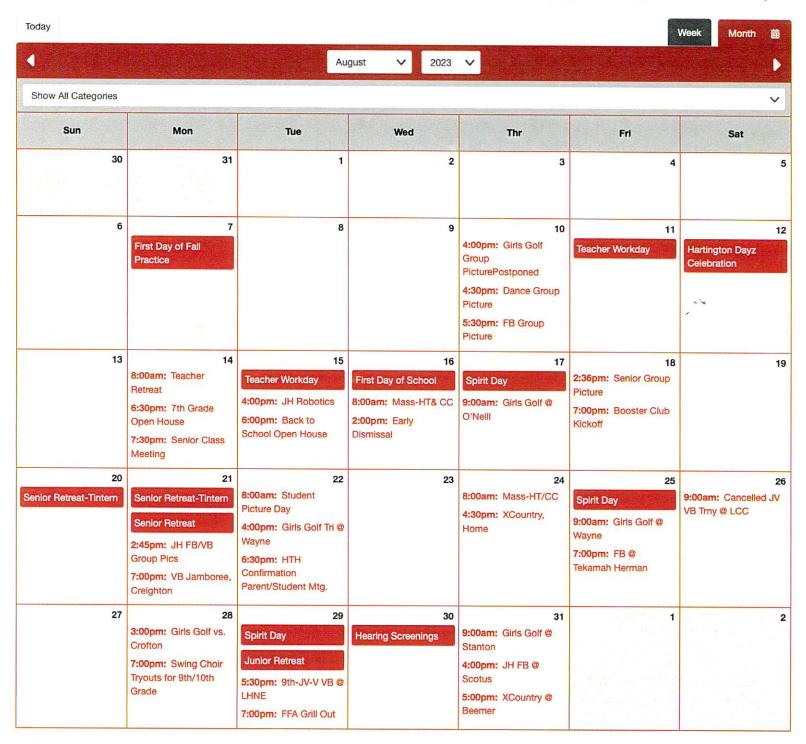
S	M	T	W	T	F	S
						1
2	3	4	5 _{Ei}	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2025

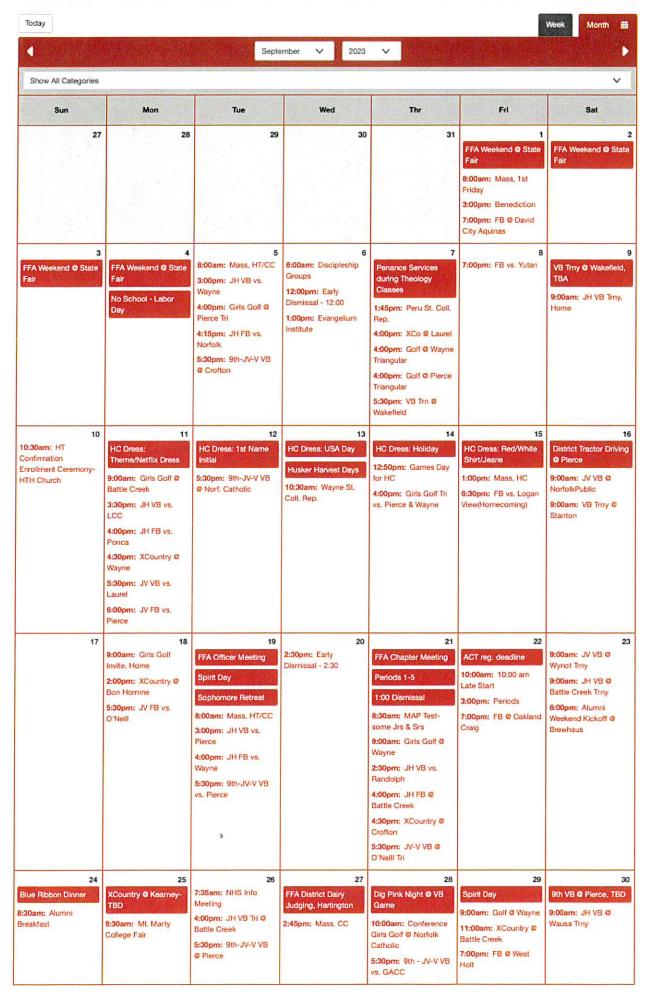
S	M	T	W	T	F	S
		1	2 _{Ei}	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17 Holy	18g Friday	19
20	21E.	22	23	24	25	26
27	28	29	30			

May 2025

S	M	Т	W	Т	F	S
				1	2	3
4	5	6	7	8	9	10-CC Grad.
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31



^{* =} Event displays only on this view





^{* =} Event displays only on this view

Today						Week Month #
1		Nove	mber	~ A A		
Show All Categories						~
Sun	Mon	Tue	Wed	Thr	Fri	Sat
29	30	31	State VB FFA National Convention All Saint's Day 8:00am: Mass 12:00pm: Early Dismissal - 12:00 1:00pm: Evangelium Institute	State VB FFA National Convention 7:30am: Junior Class Meeting 3:20pm: Speech Meeting	FB Playoff FFA National Convention State VB ACT Reg. Deadline 8:00am: Mass 2:00pm: Env. Science Field Trip	FFA National Convention State VB
5	6 FFA Officer Meeting B:30am: Conference Choral Clinic & Crofton 2:30pm: Env. Science Field Trip	7 FFA Degree Night 11:00am: Southeast Comm. College-Rep. 3:25pm: NHS Meeting 3:30pm: JH WR Tm ® Battle Creek	8 FFA Fruit Sales End 2:45pm: Mass, CC	9 4:00pm: JH WR @ Madison 6:00pm: NHS Induction Ceremony	3:00pm: Benediction 3:30pm: Boys Basketball Meeting 10 FB Playoff-Semifinals 2:00pm: JH WR © Winside 2:45pm: Veteran's Day Program, HNPS	High School Robotics Norfolk East/West Catholic Tailgate Party
12 loly Trinity 1st leconciliation Retreat	Nurse Hoesing © CC 2:00pm: JH WR © Randolph	8:00am: Conference One Act 11:00am: 8th Gr. Campus Visit	9:00am: Deanery Youth Rally	16:45am: Southeast Comm, Coll. Rep.	Candlelight Christmas Parade	CCHS Biltz High School Robotics Sloux City
19	Anatomy Field Trip- SDSU 4:30pm: JH WR S Norfolk Catholic	State FB Nurse Hoesing © CC 7:00pm: One Act Snacks and a Show	8:00am: Mass 11:15am: School Performance of One Act 12:00pm: Early Dismissal - 12:00	No School - Thanksgiving Break	24 No School - Thanksgiving Break	2
26	27 5:30pm: G/B Varsity BB Jamboree © Plainview	28 8:00am: District One Act © Ponca 3:30pm: JH WR © Battle Creek 4:30pm: JH GBB © Wayne	29 8:00am: Swing Choir Camp	8:00am: Mass HT/CC 3:00pm: Benediction 4:00pm: JH GBB © Pierce	1	

[&]quot; = Event displays only on this view



		Ja	nuary V 2024	 In the second of the second of					
Show All Categories									
Sun	Mon	Tue	Wed	Thr	Fri	Sat			
31	1	4:00pm: JH Robotics 4:45pm: G/B BB @ Randolph 6:00pm: Bowling @ Norfolk Catholic	No School - Teacher Workday 3:00pm: 1st Sem/2nd Qtr. Grades due	Classes Resume 4:00pm: JH Robotics 4:30pm: G/B BB @ LCC	ACT Reg. Deadline 8:00am: Mass, HT/CC 10:00am: WR @ Winside 3:00pm: Benediction 5:00pm: Development Blue Ribbon Ephiphany Celebration Brewhaus 8:00pm: JH Dance	High School Roboti So. Sloux City 9th BBB @ Alien Trr TBD 8th Grade All State Honor Band, Kearne 10:00am: Bowling D @ Home			
ooster Club Chicken led Opm: KC's Free ow Contest	8 12:30pm: Blood Drive Learning Center	9 WR @ Randolph, TBD 4:00pm: JH Robotics 4:30pm: G/B BB vs. Wynot	10 2:45pm: Mass, CC	Spirit Day 4:00pm: JH Robotics 4:30pm: BBB vs. Dakota Valley 5:30pm: Bowling @ Pender 6:00pm: WR Triangular, Home 6:00pm: Parent's Night WR	4:30pm: G/B BB @ Pierce	9th BBB @ Allen Trn TBD Plerce Speech Meet TBD 9:00am: Bowling @ Norfolk 9:00am: WR @ Battl Creek 9:00am: JH G/B BB Ponca 9:00am: CANCELLE G/B BB @ Norfolk Catholic 11:30am: 3rd Grade GBB			
14	Hearing Rechecks-LC 6:00pm: 9th G/B BB vs. Norfolk	FFA Officer Meeting 8:00am: ASVAB Test for Juniors 4:00pm: JH Robotics	Speech @ Howells- TBD 2:30pm: Early Dismissal - 2:30	FFA Chapter Meeting 8:00am: Mass 4:00pm: JH Robotics 6:15pm: JH BBB @ Norfolk Catholic 7:30pm: SCHOOL BOARD MEETING	Dance Camp 4:30pm: G/B BB vs. Wayne	Columbus Scotus Speech @ Albion-TE 9:00am: JH BBB @ Wayne 10:00am: Conferenc WR, Home 3:00pm: G/B BB vs. GACC			
	22 3:00pm: JH G/B BB vs. LCC 5:00pm: 9th G/B BB vs. O'Neill	Penance Services during Theology Classes 4:00pm: JH Robotics 4:45pm: G/B BB @ Ponca 5:30pm: Bowling, Home 6:00pm: WR Tri, Home	24 2:45pm: Mass, CC	FFA District Livestock Judging 3:00pm: JH G/B BB @ Tri Co. 4:00pm: JH Robotics	1:45pm: ASVAB Interpretation	WR @ Plainvlew-TBI CCHS/HNPS Speec Meet-TBD Conference G/B BB -TBD			
W Begins st/West Catholic W Breakfast	29 District Bowling Conference GBB-TBD	30 Conference BBB-TBD District Bowling	31 FFA State Prof. Review District Bowling	1	2				

Today						Week Month #
•		Febru	ary 🗸 2024	<u> </u>		
Show All Categories						~
Sun	Mon	Tue	Wed	Thr	Fri	Sat
28	29	30	31	Conference GBB-TBD 8:00am: 1st Friday Mass 3:00pm: Benediction 4:00pm: JH Robotics	Conference BBB-TBD 2:00pm: CSW Mass in Bow Valley	Conference G/B BB-TBD Speech © Wayne-TBD
4	5 State Bowling 6:00pm: 9th G/B BB vs. Wayne	6 FFA Officer Meeting State Bowling Girls BB Parents Night 4:30am: G/B BB vs. Eikhorn Valley 8:00am: Mass, HT/CC 4:00pm: JH Robotics	7 8:00am: Discipleship Groups 12:00pm: Early Dismissal - 12:00 1:00pm: Evangelium Institute 2:30pm: JH GBB vs. Crofton	FFA Chapter Meeting 2:30pm: JH BBB vs. Crofton 4:00pm: JH Robotics 4:15pm: JH G WR © Norfolk High 4:30pm: G/B BB vs. Battle Creek	Speech © Lindsey HF Health Career Day © Briar Cliff 2:00pm: Girls District WR. at York	ACT (not @Cedar) ACT Test Speech @ Wausa-TBD Girls District WR at York 9:00am: JH BBB Tm @Wayne 9:00am: 9th G/B BB Trny @ So. Sioux
tt. John's Valentine unch OH Trny-TBD	Girls Subdistrict's BB- TBD No School HNPS	Girls Subdistrict's B8- TBD 4:00pm: JH Robotics	8:00am: Anatomy Field Trip 8:00am: Mass, HT/CC	State WR Girls Subdistrict BB-TBD 4:00pm: JH Robotics 7:30pm: SCHCOL BOARD MEETING	No School - Winter Break State WR St. John's Fish Fry 5:30pm: BBB vs. Norfolk Catholic	State WR Speech © Crofton-TBD 9:00am: JH BBB © Pierce
18 IOpm: HT Infirmation Formation ssion	Boys Subdistrict BB- TBD National FFA Week	Boys Subdistrict BB- TBD National FFA Week 4:00pm: JH Robotics	National FFA Week 2:30pm: Early Dismissal - 2:30	Boys Subdistrict BB- TBD National FFA Week 8:00am: Mass, HT/CC 4:00pm: JH Robotics	GBB District Final- TBD National FFA Week FFA P2C © Kearney	Conference Speech- TBD National FFA Week BBB District Final-
25	26 FFA Distr. CDE's © LHNE BBB District Final- TBD	27 4:00pm: JH Rebotics	28 State GB8-TBD	29 State GBB-TBD 4:00pm: JH Robotics	1	



Calendar

Q Subscribe Add Event My Clipped Events My Profile Printable View Sign Out

Today						Week Month
•		Ap	oril ~ 2024			
Show All Categories						
Sun	Mon	Tue	Wed	Thr	Fri	Sat
31	No School - Easter Monday	3:00pm: Golf Triangular @ Home 4:00pm: JH Robotics 7:00pm: JH Musical	State FFA Convention 8:00am: Discipleship Groups 12:00pm: Early Dismissal - 12:00 1:00pm: Evangelium Institute	4 State FFA Convention 8:00am: Mass, HT/CC 11:00am: JH TR @ Stanton 3:00pm: Benediction 4:00pm: Golf @ Stanton 4:00pm: JH Robotics	State FFA Convention 1:00pm: TR @ Homer	CCHS Prom
7 loly Family 1st Holy communion loly Trinity 1st communion	8 12:00pm: JH TR Home	9 1:00pm: TR, Home 4:00pm: JH Robotics	NE Nebr. Quiz Bowl 2:45pm: Mass, CC	11 10:00am: Golf @ LCC 2:00pm: JH TR @ HNPS 4:00pm: JH Robotics	12	HNPS Prom
ast/West Catholic ev. Soup & Pie nner	7:00pm: CCHS Spring Concert	16 1:00pm: TR @ Bon Homme 4:00pm: Golf @ Pierce 4:00pm: JH Robotics	FFA Officer Interviews 8:00am: Mass, HT/CC 2:30pm: Early Dismissal - 2:30	9:00am: Golf @ O'Neill 1:00pm: TR @ Pierce 4:00pm: JH Robotics 7:30pm: SCHOOL BOARD MEETING	19 District Music Contest - Osmond	9:00am: Golf @ Osmond 9:00am: JH Conf. TR Norfolk Catholic
21	12:00pm: JH TR @ HNPS 4:00pm: Golf @ Plainview	9:00am: Golf Home Invite 4:00pm: JH Robotics	FFA Officer Banquet Practice 2:45pm: Mass	East/West Catholic Spring Concert 4:00pm: TR @ Norfolk Classic 4:00pm: JH Robotics	26 7:00pm: FFA Banquet	9:00am: Golf @ Pierc 10:00am: Conf. TR @ Boone
28	29	30 9:00am: Conf Golf @ O'Neill 11:00am: JH TR @ Wayne 4:00pm: JH Robotics	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	3	
		7:00pm: Holy Trinity Spring Concert				2

^{* =} Event displays only on this view



^{* =} Event displays only on this view

Cedar Catholic Jr.- Sr. High School

Base:

\$31,000

Salary Schedule

Ins. Benefit

\$6,000.00

Years: 3.75%

Hours: 3.75%

Flex Benefit

\$2,800.00

	ВА	BA + 9	BA + 18	BA + 27	MA or BA +36	MA+9	MA + 18
1	\$31,000.00	\$32,162.50	\$33,325.00	\$34,487.50	\$35,650.00	\$36,812.50	\$37,975.00
	1.0000	1.0375	1.0750	1.1125	1.1500	1.1875	1.2250
2	\$32,162.50	\$33,325.00	\$34,487.50	\$35,650.00	\$36,812.50	\$37,975.00	\$39,137.50
	1.0375	1.0750	1.1125	1.1500	1.1875	1.2250	1.2625
3	\$33,325.00	\$34,487.50	\$35,650.00	\$36,812.50	\$37,975.00	\$39,137.50	\$40,300.00
	1.0750	1.1125	1.1500	1.1875	1.2250	1.2625	1.3000
4	\$34,487.50	\$35,650.00	\$36,812.50	\$37,975.00	\$39,137.50	\$40,300.00	\$41,462.50
	1.1125	1.1500	1.1875	1.2250	1.2625	1.3000	1.3375
5	\$35,650.00	\$36,812.50	\$37,975.00	\$39,137.50	\$40,300.00	\$41,462.50	\$42,625.00
	1.1500	1.1875	1.2250	1.2625	1.3000	1.3375	1.3750
6	\$36,812.50	\$37,975.00	\$39,137.50	\$40,300.00	\$41,462.50	\$42,625.00	\$43,787.50
	1.1875	1.2250	1.2625	1.3000	1.3375	1.3750	1.4125
7	\$37,975.00	\$39,137.50	\$40,300.00	\$41,462.50	\$42,625.00	\$43,787.50	\$44,950.00
	1.2250	1.2625	1.3000	1.3375	1.3750	1.4125	1.4500
8	\$39,137.50	\$40,300.00	\$41,462.50	\$42,625.00	\$43,787.50	\$44,950.00	\$46,112.50
	1.2625	1.3000	1.3375	1.3750	1.4125	1.4500	1.4875
9		\$41,462.50	\$42,625.00	\$43,787.50	\$44,950.00	\$46,112.50	\$47,275.00
		1.3375	1.3750	1.4125	1.4500	1.4875	1.5250
10			\$43,787.50	\$44,950.00	\$46,112.50	\$47,275.00	\$48,437.50
			1.4125	1.4500	1.4875	1.5250	1.5625
11				\$46,112.50	\$47,275.00	\$48,437.50	\$49,600.00
				1.4875	1.5250	1.5625	1.6000
12					\$48,437.50	\$49,600.00	\$50,762.50
					1.5625	1.6000	1.6375
13						\$50,762.50	\$51,925.00
						1.6375	1.6750

Cedar Catholic Jr.-Sr. High School Extra Duty Pay Schedule

Cat	tegories					Base:	\$31,000.00
Ī	Head Football		1-2 years		3-5 years		6+ Years
	Head Volleyball	8%	\$2,480.00	9.50%	\$2,945.00	11%	\$3,410.00
1	Head Wrestling						
	Head Boys Basketball						
1	Head Girls Basketball						
ı	Head Track						
	Head Speech						
						Base:	\$31,000.00
П	Head Boys Golf		1-2 years		3-5 years		6+ Years
	Head Girls Golf	5%	\$1,550.00	6.50%	\$2,015.00	8%	\$2,480.00
	Harangon and a section of the parameters are a section for						
	Walker of the second	(1-2-2-14-1-10-1-10-1-10-1-10-1-10-1-10-1			Processor I o rockersom continue	Base:	\$31,000.00
Ш	Assistant Football		1-2 years		3-5 years		6+ Years
	Assistant Volleyball	5%	\$1,550.00	6.50%	\$2,015.00	8%	\$2,480.00
	Assistant Wrestling						1
	Assistant Basketball		*1				
_						Base:	\$31,000.00
IV	Assistant Track		1-2 years		3-5 years		6+ Years
	Assistant B-Golf	4%	\$1,240.00	5.50%	\$1,705.00	7%	\$2,170.00
	One Act						
	Dance						
	Pep Band						
	Cheerleading						
				and the second second		Base:	\$31,000.00
V	JH Boys Basketball		1-2 years		3-5 years		6+ Years
	JH Girls Basketball	3%	\$930.00	3.50%	\$1,085.00	4%	\$1,240.00
	9th Grade BB						
	JH Volleyball						
	Yearbook						
	NASARIJA STANICA STANI	and the second second		NEC (1990) Williams		Base:	\$31,000.00
VI	Jazz Band		1-2 years	3	3-5 years		6+ Years
	Swing Choir	3%	\$930.00	3.50%	\$1,085.00	4%	\$1,240.00
	Student Council						
	Assistant One-Act						
l	Assistant Speech						ı

Base: \$31,000.00

VII	JH Football	1	1-2 years		3-5 years		6+ Years	
	JH Track	2%	\$620.00	2.50%	\$775.00	3%	\$930.00	
	JH Wrestling							

Base: \$31,000.00

_							402,000.00
VIII	NHS	1-2 years		3-5 years		6+ Years	
	Quiz Bowl	1.50%	\$465.00	2%	\$620.00	2.50%	\$775.00
	C-Club						
	Math Counts						
	Prom						
	Prom						
	Campus Minister						
	Speech Aide						
	JH Speech						
	Assistant Yearbook						
	Assistant Dance						
	Assistant Swing Choir						

Pay per game

IIX	Officiating JV Basketball	\$35/ game
	Officiating JV & JH Games	\$25/ game
	Line Judge Varsity VB	\$10/ game
	Clock: Varsity	\$10/ game
	Scorebook: Varsity	\$10/ game

Flat Rate

-			
ΙX	Sponsor Pay	Athletic Director	\$3,100.00
		*Robotics	\$2,550.00
		*JH Robotics	\$2,550.00
		Weight Room Supervisor	\$2,000.00
		Discipleship Group	\$500.00
		12th Grade	\$500.00
		11th Grade	\$100.00
		10th Grade	\$100.00
		9th Grade	\$100.00
		8th Grade	\$100.00
		7th Grade	\$100.00

CEDAR CATHOLIC JR. – SR. HIGH SCHOOL PRINCIPAL EVALUATION FORM

+	strength S satisfactory N needs improvement N/A not applicable
ΡF	RINCIPAL AS RELIGIOUS LEADER
1.	Upholds and advances the school's Catholic mission and philosophy.
	 a. Reflects and models Catholic values and attitudes in interactions with others. b. Provides spiritual leadership for the staff and students as evidenced by participation in public prayer and Mass and in organizing and leading religious activities. c. Supports and exemplifies Catholic doctrine and morality in a manner consistent, in expression and example, with the teachings of the Catholic Church. d. Ensures that no employee of the school teaches, advocates, encourages, or counsels beliefs or doctrines contrary to those teachings.
	Comments:
IN	STRUCTIONAL LEADERSHIP
2	The principal demonstrates knowledge of and involvement in the curriculum.
	a. The principal works with the staff to establish definite goals and objectives for the total school program.
	b. The principal schedules a well-balanced school program with the religious and academic areas receiving priority.
	Comments:
3	The principal supervises the instructional staff.
	 a. The principal assists staff in setting and implementing instructional strategies, goals, and objectives. b. The principal observes staff in instructional activities.
	Comments:

4	The principal evaluates the instructional staff.
	a. The principal confers with individual staff members concerning strengths and weaknesses.b. The principal develops necessary Employee Improvement Plans with staff members.c. The principal/designee observes staff members with sufficient frequency to ensure a valid evaluation.
	d. c. The principal hires, fires, and disciplines staff appropriately and according to board policy
	Comments:
5.	The principal utilizes instructional resources to meet student needs effectively.
	a. The principal delegates responsibilities when necessary and assigns teaching loads and other duties fairly.b. The principal plans for effective use of school facilities and materials for educational purposes.
	Comments:
<u>A</u>]	DMINISTRATION AND ORGANIZATION
1.	The principal manages students and programs effectively.
	a. The principal demonstrates a genuine interest in students and is responsive to their needs.b. The principal maintains consistent and appropriate discipline standards for students according to policy.
	Comments:
2.	The principal effectively manages the office staff.
	a. The principal gives clear and explicit instructions.b. The principal requires efficiency and courtesy.

3.	The principal makes effective use of available financial resources.
	a. The principal consistently and accurately tracks and reports financial information to the board.
	b. The principal maintains fiscal discipline and wise spending patterns according to established budgets and procedures.c. The principal seeks to expand funds in order to meet the goals of the school.
	Comments:
4.	The principal exercises responsibility in keeping buildings and grounds attractive, safe, and in good repair.
	Comments:
PF	ROFESSIONAL COMPETENCY
5.	The principal maintains good public relations.
	a. The principal promotes healthy parental involvement through activities such as PTA,Booster Club, community organizations, parent volunteers, and others.c. The principal maintains contact with agencies to publicize school activities.
	Comments:
6.	The principal accepts and fulfills professional responsibilities.
	a. The principal follows the policies and procedures of the school and school board. This includes such items as being on time, having a good attendance report, complying with conditions stated in the contract, and maintaining records and reports.b. The principal publicizes and explains school rules and Board Policies and Procedures to the staff and community.
	 c. The principal demonstrates professional ethics including compliance with written laws and policies regarding confidentiality in handling personal information about all personnel. c. The principal demonstrates integrity and ability to maintain convictions under pressure. d. The principal maintains poise and self-control.
	e. The principal dresses appropriately and is well groomed.
	Comments:

7 The principal demonstrates effective interpretation students, staff, and community.	
 a. The principal promotes professional respect among b. The principal is accessible for conferences. c. The principal is a responsive listener. d. The principal acknowledges good work and extr d. The principal demonstrates respect for others. e. The principal exhibits consistency and fairness 	a effort.
Comments:	
8 The principal demonstrates enthusiasm for school program.	r education and the total
Comments:	
Final Comments, Principal:	
Final Comments, Board:	
Principal's Signature	Date
Board Signature	Date

Monday

Kickoff to CSW

Dress: Favorite team jersey day

8:00 a.m.: Breakfast in Homerooms

9:15 a.m.: NHS students reading to elementary students

Junior Class Bake sale in the afternoon

Tuesday

Dress: Casual Day

TBA in the a.m.: "Many Moccasins" Native American Presentation in HT gym

1:00 – 3:15 p.m.: Games with the Elementary Students

Wednesday

Sledding at Great Bear

Dress: Casual (bring hat, gloves, coat, snow pants)

8:00 a.m.: Report to homerooms (for attendance and dismissal-bus assignments)

Grades 10-12: Sledding at Gr. Bear from 10:00-11:45

Grades 7-9: Lunch at the Mall from 10:11:45

Grades 10-12: Lunch at the Mall from 12:00-1:45

Grades 7-9: Sledding at Gr. Bear from 12:00-1:45

(see page 2)

Thursday

8:00 a.m. Mass

Set up will be done by 2nd and 3rd pd Strength Training classes. 2nd pd JH girls study hall will set the tables.

6 parents will be needed to assist the kitchen staff during the dinner.

Dress up dinner: dismiss at 11:30 to HT gym

Poetry Out Loud following the dinner

Tear down of tables, chairs and tarps

3:00 Benediction

Friday

Dress: School Uniform

2:00 p.m. Mass at Bow Valley (need bus coordination with HT)